

Bolsover District Council
Corporate Plan Targets Update – Q1 April to June 2017

Aim – Unlocking our Growth Potential

Key Corporate Target	Directorate	Status	Progress	Target Date
G 01 - Through the use of Key Account Management develop a relationship with a minimum of 50 local businesses by March 2019.	Growth	On track	Q1 72 Businesses Engaged to date. The service has worked to support potential growth businesses including the Take My Calls; Hot Rods; Derbyshire Fireplace Centre; Creative Five; 2WL Ltd; Jaquest; and Sylvan Furniture. Produced case studies detailing engagement for Bolsover Land, Hardwick Hall, Laing O'Rouke; Penny Hydraulics; Tiny Tots nursery; and Nickel 28.	Sun-31-Mar-19
G 03 - Optimise business growth (as measured by gross NNDR) by £2.5m by March 2019	Growth Operations	On track	Q1 Estimate of NNDR income for 31/3/18 is currently £26,017,715. However, as appeals information is unavailable for this year so far, this figure is very likely to change. (Baseline: £23,476,638 Gross NNDR for 2014/15)	Sun-31-Mar-19
G 05 - Through the Bolsover North East Derbyshire LEADER Approach collectively support the creation of 65 sustainable jobs in the combined programme area by December 2020.	Growth	On track	Q1: There are currently 10 live Outline Applications in the process, 3 from the BDC area. 3 projects totalling £108,606.08 have been approved to date in NED. Two masterclass sessions have been held for these applicants to help support them produce robust applications for consideration. When not in purdah due to national elections marketing of the programme has been delivered through a range of local media including partner publications and websites, visits to Parish/Town Council meetings and direct contact with local business and industrial centres.	Thu-31-Dec-20
G 06 - Undertake statutory public consultation on the Local Plan (Strategic Policies and Site	Growth	On track	Q1: Changing national guidance has delayed completion of key aspects of the evidence base. Members have approved an extension to the timetable to accommodate this. The revised	Mon-31-Jul-17

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Allocations) in line with the adopted Local Development Scheme timetable by July 2017.			timetable will be taken to members for approval in September. (Corporate plan target end date will need to be changed to reflect this once approved).	
G 07 - Submit Local Plan (Strategic Policies and Site Allocations) for examination by the Planning Inspectorate by November 2017.	Growth	On track	Q1 - Changing national guidance has delayed completion of key aspects of the evidence base. Members have approved an extension to the timetable to accommodate this. The revised timetable will be taken to members for approval in September. (Corporate plan target end date will need to be changed to reflect this once approved).	Thu-30-Nov-17
G 08 - Process all major planning applications 10% better than the minimum for special measures per annum.	Growth	On track	Q1 - 100% of all major applications (9 out of 9) determined within statutory deadline or agreed extension of time.	Sun-31-Mar-19
G 09 - Deliver a minimum of 100 new Council properties by March 2019.	Operations	On track	Q1 2017: Fir Close Shirebrook (8 units) work started. Derwent Drive, Tibshelf (7 units) and Hilltop Avenue Shirebrook (37 units) work to commence this financial year. Future sites being considered. Progress report to members Q2. Blackwell Hotel site (6 units) and Rogers Avenue (7 units) completed previously. Total B @ Home properties in progress is 92 plus purchased one former RTB property. Also considering purchasing S.106 Units from developer.	Sun-31-Mar-19
G 10 - Enable the development of at least 1,000 new residential properties within the district by March 2019.	Growth	On track	Q1: 2016/2017 Completions - 293. (Cumulative for corporate plan period = 619, on track to meet target).	Sun-31-Mar-19
G 11 - Through a programme of targeted refurbishment bring 15 empty private sector properties back	Growth	On track	Q1: Action Housing have now completed the 6 Carr Vale properties and have also completed a property in Creswell. 7 in total for Q1.	Sun-31-Mar-19

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into use per annum.			<p>They have signed an agreement with the owners of the Station Hotel in Creswell to convert it in to 15 x 1 and 2 bed flats. This will be mean that Action Housing will have drawn down all the funding they bid for under the HCA 2015-2018 Grant programme.</p> <p>They are planning to bid for funding under the HCA 2016-2021 SOAHP programme for a Purchase and Repair empty homes programme to be used across the Sheffield City Region. Lead officer and team are going to work with Action to encourage them to work in this District.</p>	
G 12 - Achieve an increase of £850,000 in additional New Homes Bonus from the government by March 2019.	Growth	On track	<p>Q1: Additional bonus for 2017/18 is £191,202. This brings the corporate plan period cumulative to £734,023.</p> <p>The process for calculating the bonus has changed and is highlighted below:</p> <p>The new Homes bonus now has a baseline figure of 0.4% and the new dwellings are now also weighted to Band D equivalents to further complicate it.</p> <p>The process for working out has roughly 7 stages:</p> <ol style="list-style-type: none"> 1. Work out the increase in dwellings (this year - last year) this is across all council tax bands 2. Convert that into the number of dwellings in council tax D (equivalents) so a Council tax band A property is worth 6/9ths of a band D property Council tax band B is worth 7/9ths of a band D. Council Tax H is worth twice as much as Band D, so would need to build less of these to get more Band D than Band 	Sun-31-Mar-19

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			<p>A,B or C.</p> <p>3. Work out the baseline which is 0.4% of Band D equivalents</p> <p>4. Work out what getting paid for - Growth in Band D equivalents - baseline in Band D equivalents</p> <p>5. Payment for Band D equivalents - step 4 multiplied by average band D council tax payment</p> <p>6. Work out affordable homes payment - Number of affordable homes added in that year multiplied by affordable homes premium (£350) so if get 50 affordable units generate £17,500</p> <p>7. Annual payment is - Payment for band D plus affordable homes payment</p> <p>The other change to note is that the bonus is being reduced from 6 to 4 years.</p>	
<p>G 13 - Work with partners to deliver an average of 20 units of affordable homes each year.</p>	<p>Growth</p>	<p>On track</p>	<p>Q1. None this quarter from private sites. 6 properties from B@Home have been completed in Q1 (Blackwell Hotel Site) with 7 properties completed previously at Rogers Avenue.</p> <p>Three other schemes are on site:</p> <p>Fir Close Shirebrook 8 units Derwent Drive Tibshelf 7 units Hilltop Avenue Shirebrook 37 units</p> <p>Interim planning policy removed so there should be more units provided through s106 agreements in future.</p>	<p>Sun-31-Mar-19</p>